



Grant All-Detail Report LWM-NRBG 2016

Grant Title - 2016 - Local Water Management - NRBG (St. Louis County)

Grant ID - P16-8548

Organization - St. Louis County

Grant Awarded Amount	\$8,094.00	Grant Execution Date	1/26/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Barbara Hayden

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,094.00	\$8,094.00	\$0.00
Total Match Amount	\$43,514.00	\$43,514.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$51,608.00	\$51,608.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Implementation of Water Mgt. Plan	Administration /Coordination	Current State Grant	2016 - Local Water Management - NRBG (St. Louis County)	\$8,094.00	\$8,094.00	12/9/2016	N
2016 Implementation of Water Mgt. Plan	Administration /Coordination	Local Fund	Levy	\$43,514.00	\$43,514.00	12/9/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Implementation of Water Mgt. Plan			
Description	County/SWCD staff time on compliance and implementation of the St. Louis County Comprehensive Water Management Plan.		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-Jan-16	End Date	03-Jan-17
Has Rates and Hours?	No		
Actual Results	Approximately 2,200 hours of staff time used implementing the 2010 Water Management Plan. Staff hours were attributed to: erosion control in shoreland areas, Zoning Ordinance administration, GIS analysis and mapping, education and outreach. \$8,094 was transferred to the SWCD for implementation of the 2010 Water Management Plan. SWCD contract for water management activities has been uploaded.		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County

Document Name	Document Type	Description
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Water Plan Financial report	Grant	2016 - Local Water Management - NRBG (St. Louis County)



Grant All-Detail Report Shoreland-NRBG 2016

Grant Title - 2016 - Shoreland-NRBG (St. Louis County)

Grant ID - P16-3320

Organization - St. Louis County

Grant Awarded Amount	\$20,339.00	Grant Execution Date	1/26/2016
Required Match Amount	\$20,339.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Barbara Hayden

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,339.00	\$20,339.00	\$0.00
Total Match Amount	\$20,339.00	\$20,339.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$40,678.00	\$40,678.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Shoreland	Regulations/Ordinances/Enforcement	Current State Grant	2016 - Shoreland-NRBG (St. Louis County)	\$20,339.00	\$20,339.00	12/9/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Shoreland	Regulations/Ordinances/Enforcement	Local Fund		\$20,339.00	\$20,339.00	12/9/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Shoreland			
Description	2016 Shoreland: Complete reviews of all land use permits, variances, CUP's Subdivision Plats and rezoning that occur in shoreland areas		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	4-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Total of 3,400 hours of staff time to complete reviews on approximately 360 land use permits, variances, conditional use, subdivisions and rezoning requests that occur in shoreland areas. The DNR Annual Shoreland Administrative Activities Report was submitted to the DNR. North St. Louis SWCD received approval for up to \$1,000 for additional work with the AIS program. Approved resolution uploaded.		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Shoreland Financial Report	Grant	2016 - Shoreland-NRBG (St. Louis County)
North SWCD Contract Amendment	Grant	2016 - Shoreland-NRBG (St. Louis County)



Grant All-Detail Report WCA-NRBG 2016

Grant Title - 2016 - Wetland Conservation Act - NRBG (St. Louis County)

Grant ID - P16-8526

Organization - St. Louis County

Grant Awarded Amount	\$75,657.00	Grant Execution Date	1/26/2016
Required Match Amount	\$75,657.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Barbara Hayden

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$75,657.00	\$75,657.00	\$0.00
Total Match Amount	\$75,657.00	\$0.00	\$75,657.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$151,314.00	\$75,657.00	\$75,657.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Wetland Administration	Administration /Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (St. Louis County)	\$57,651.00	\$57,651.00	12/14/2016	N
2016 Wetland Administration	Administration /Coordination	Local Fund	In Kind Match	\$75,657.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	Match
						Date	
SWCD Pass through	Administration /Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (St. Louis County)	\$18,006.00	\$18,006.00	12/14/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Wetland Administration

Description	2016 Wetland Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	No		
Actual Results	Approximately 3,200 hours of county and SWCD staff time for administration of WCA. Staff time hours attributed to: Enforcement, land use permits replacement and banking plan reviews. Also transferred 9,000 dollars from the NRBG to the SWCDs for administrative aspects of WCA. They provide noticing for all applications, coordination with TEP and conservation officers and wetland reporting to BWSR. SWCD are responsible for the in-kind match for the WCA pass through funds. The SWCD contracts for WCA related workload have been uploaded as part of the grant. The WCA Report has been submitted.		

Grant Activity - SWCD Pass through

Description	SWCD Pass through		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-Jan-16	End Date	05-Feb-16
Has Rates and Hours?	No		
Actual Results	County transferred pass through funds within the 30 day requirement. SWCD are responsible for the in-kind match for the WCA pass through funds. The SWCD contracts for WCA related workload have been uploaded as part of the grant..		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 South SWCD Contract	Grant	2016 - Wetland Conservation Act - NRBG (St. Louis County)
2016 WCA Financial Report	Grant	2016 - Wetland Conservation Act - NRBG (St. Louis County)
North SWCD Contract	Grant	2016 - Wetland Conservation Act - NRBG (St. Louis County)



Grant All-Detail Report SSTS-NRBG 2016

Grant Title - 2016 - Septic Treatment Systems - NRBG (St. Louis County)

Grant ID - P16-7781

Organization - St. Louis County

Grant Awarded Amount	\$18,600.00	Grant Execution Date	1/26/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Barbara Hayden

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 SSTS Administration	Regulations/Ordinances/Enforcement	Current State Grant	2016 - Septic Treatment Systems - NRBG (St. Louis County)	\$18,600.00	\$18,600.00	12/14/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 SSTS Administration

Description	Coordination with landuse permitting, variances, CUP's and Subdivision plats		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	8-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	No		
Actual Results	Environmental staff time permitting 683 SSTs, 627 soil verifications, regulatory oversight of new and replacement systems, regulatory compliance program and processing variance requests in the shoreland area		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Septic Financial Report	Grant	2016 - Septic Treatment Systems - NRBG (St. Louis County)



Grant All-Detail Report

Septic Treatment Systems Incentive - NRBG 2016

Grant Title - 2016 - Septic Treatment Systems Incentive - NRBG (St. Louis County)

Grant ID - P16-6462

Organization - St. Louis County

Grant Awarded Amount	\$20,000.00	Grant Execution Date	1/26/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Barbara Hayden

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$20,000.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,000.00	\$20,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 SSTS Incentives	Regulations/Ordinances/Enforcement	Current State Grant	2016 - Septic Treatment Systems Incentive - NRBG (St. Louis ..	\$20,000.00	\$20,000.00	12/14/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 SSTs Incentives			
Description	2016 SSTs Incentives		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	No		
Actual Results	Environmental staff time permitting 683 SSTs, 627 soil verifications, regulatory oversight of new and replacement systems, regulatory compliance program and processing variance requests in the shoreland area		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 septic Incentives Financial Report	Grant	2016 - Septic Treatment Systems Incentive - NRBG (St. Louis County)



Grant All-Detail Report

Septic Treatment Systems Upgrade - NRBG 2016

Grant Title - 2016 - Septic Treatment Systems Upgrade - NRBG (St. Louis County)

Grant ID - P16-9775

Organization - St. Louis County

Grant Awarded Amount	\$28,778.00	Grant Execution Date	1/26/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Barbara Hayden

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$28,778.00	\$28,778.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$28,778.00	\$28,778.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 SSTS Upgrade	Agricultural Practices	Current State Grant	2016 - Septic Treatment Systems Upgrade - NRBG (St. Louis Co..	\$28,778.00	\$28,778.00	12/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 SSTs Upgrade			
Description	2016 SSTs Upgrade		
Category	AGRICULTURAL PRACTICES		
Start Date	8-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	No		
Actual Results	The funding resulted in the replacement of two noncompliant septic systems. A 3 bedroom system was replaced for failing to protect ground water in the shoreland area and a 1 bedroom for failing to protect groundwater in a non-shoreland area		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - St. Louis County